

2018 Pacifica Buildings & Grounds Budget

Item	Quarter	Item	Qty or Hrs	Price	Notes
1	as needed	Misc	1	\$ 250.00	
2	1	Termite	1	\$ 6,000.00	
3	4	Gutter cleaning	1	\$ 1,200.00 \$ 540.00	North side - twice a year
4	as needed	Fire and safety	1	\$ 350.00	Service and potential repairs
5	as needed	HVAC	1	\$ 1,250.00 \$ 365.00	Service and potential repairs
6	all 4	Labor	1	\$ 1,440.00	6 hours per month @ \$20/hr
7	as needed	Supplies & materials	1	\$ 1,200.00	
8		Laundry service & maintenance	1	\$ 850.00 Ductz and repair	
9		Backflow device testing	1	\$ 115.00 \$ 95.00	
<b>Total</b>				<b>\$ 12,655.00</b>	